

**Agenda Item
14**



Report Status

For information/note
For consultation & views
For decision

Report to Haringey Schools Forum – 13th July 2017

Report Title: Schools Forum Work Plan 2017-18 Academic Year.

Author:

Yoke O'Brien, Finance Business Partner – Children Services
Telephone: 020 8489 1263 Email: Yoke.OBrien@haringey.gov.uk

Purpose: To inform the Forum of the updated work plan for the 2017-18 academic year and provide members with an opportunity to add additional items.

Recommendations:

That the updated work plan for the 2017-18 academic year is noted.

1. Schools Forum

- 1.1. It is good practice for Schools Forum to maintain a work plan so that members ensure that key issues are considered in a robust and timely way.
- 1.2. Members of the Forum are asked to consider whether there are any additional issues that should be added to the work plan for the next Academic Year.
- 1.3. This work plan will be included on the agenda for each future meeting so that members are able to review progress and make appropriate updates.

Haringey Schools Forum - Work Plan Academic Year 2017-18

September 2017 (Provisional)

- Induction of new Forum and election of chair and vice chair.
- Consultation on Funding Arrangements 2018-19.
- Schools Funding Formula 2018-19.

October 2017

- Funding formula 2018-19.
- Arrangements for the use of pupil referral units and the education of children otherwise than at school.
- Early Help and Preventative services update.
- Updates from working parties.

December 2017

- Dedicated School Budget Strategy 2018-19.
- Early Years Block
- Central Block
- Updates from working parties.

January 2018

- Update on Dedicated Schools Budget Strategy 2018-19.
- Funding Formula 2018-19.
- Growth Fund.
- High Needs Block.
- Early Help and Preventative services update.
- Updates from working parties.

February 2018

- Scheme for Financing Schools
- Update on Dedicated Schools Budget Strategy 2018-19.
- The Schools Internal Audit Programme
- Update from working parties.

May 2018

- Arrangements for the education of pupils with special educational needs.
- Administrative arrangements for the allocation of central government grants paid to schools via the authority.
- Early Help and Preventative services update.
- Update from working parties.

June 2018.

- Dedicated Schools Budget Outturn 2017-18.
- Outcome of Internal Audit Programme 2017-18.
- Forum Membership.
- Work plan 2018-19.
- Update from working parties.